

**Financial and Operating Highlights**  
Year ended 30 June

	2017	2016	2015	2014	2013
<b>Profit and Loss Account</b>					
Operating revenue	353,702,249	163,555,175	139,024,960	121,082,789	48,938,835
Investment gains - net	41,240,288	1,311,084	3,596,358	2,406,390	1,523,996
Other income	29,507,596	21,722,940	10,223,774	10,589,637	7,729,936
<b>Total turnover</b>	<b>424,450,133</b>	<b>186,589,199</b>	<b>152,845,092</b>	<b>134,078,816</b>	<b>58,192,767</b>
Operating & administrative expenses	239,421,811	164,286,048	124,662,418	113,737,670	63,645,590
Finance cost	30,141,859	26,582,538	13,265,475	11,585,985	4,953,015
Profit/(loss) before taxation	139,960,296	(5,702,894)	14,703,671	8,755,161	(10,405,838)
<b>Profit/(loss) after taxation</b>	<b>102,961,037</b>	<b>(16,146,043)</b>	<b>8,862,713</b>	<b>7,435,902</b>	<b>(6,733,997)</b>
<b>Balance Sheet</b>					
Share capital	450,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Reserves	40,185,706	(37,909,634)	(21,763,591)	(30,611,717)	(38,062,206)
Share holders equity	490,185,706	162,090,366	178,236,409	169,388,283	161,937,794
Long term liabilities	-	92,211,634	108,592,232	48,090	2,170,055
Current assets	1,053,183,680	562,004,716	334,371,290	174,328,394	154,852,747
Current liabilities	653,728,267	404,289,330	152,997,624	103,170,400	88,369,662
Total assets	1,143,923,973	658,591,330	439,826,265	272,606,773	252,477,511
Total liabilities	653,728,267	496,500,964	261,589,856	103,218,490	90,539,717
<b>RATIOS</b>					
<b>Performance</b>					
Net Profit/(loss) Margin (%)	29%	-10%	6%	6%	-14%
Profit/(loss) before tax (%)	40%	-3%	11%	7%	-21%
Expense/income (%)	68%	100%	90%	94%	130%
Return on equity (%)	21%	-10%	5%	4%	-4%
Price Earning (%)					
<b>Leverage</b>					
Debt to equity (%)	0%	57%	61%	0%	1%
Interest cover (x)	5.64 Times	0.79 Times	2.11 Times	1.76 Times	(1.1) Times
<b>Liquidity</b>					
Current (x)	1.61 Times	1.39 Times	2.19 Times	1.69 Times	1.75 Times
<b>Earning Per Share (EPS)</b>	2.78	(0.51)	0.44	0.37	(0.34)
<b>Breakup Value/Net Assets per share</b>	10.89	8.10	8.91	8.47	8.10
<b>Market Value Per Share</b>	23.01	8.89	7.02	4.52	4.90

